

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018- 2019 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$15,994,075	\$16,519,457	\$16,340,110
Increase/Decrease for the 2018-19 School Year		\$525,382	\$346,035
Percentage Increase/Decrease in Proposed Budget		3.28%	2.16%
Change in the Consumer Price Index		2.13%	
A. Proposed Levy to Support the Total Budgeted Amount			
	\$4,547,349	\$4,683,539	
B. Levy to Support Library Debt, if Applicable			
	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **			
	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
	\$43,467	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)			
	\$4,503,882	\$4,683,539	\$4,503,882
F. Total Permissible Exclusions			
	\$0	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions			
	\$4,570,707	\$4,685,839	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)			
	\$4,547,349	\$4,683,539	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **			
	\$23,358	\$2,300	
Administrative Component			
	\$1,524,761	\$1,913,421	\$1,519,316
Program Component			
	\$11,292,540	\$11,035,468	\$11,252,227
Capital Component			
	\$3,126,774	\$3,568,567	\$3,568,567

* Provide a statement of assumptions made in projecting a contingency budget for the 2018-19 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

Should the District adopt a contingency budget, the tax levy would be the same as it was for 2017-18. Expenses would be reduced by \$179,657. Equipment, including computers for the District's 1:1 computing initiative (assigning iPads or laptop devices to each student) would not be purchased. The \$100,000 project that would be funded through state aid at 88% the following year would not be implemented. Consolidation of three part-time positions into one full-time Director of Special Education, Data, and RTI would not occur.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Bus Purchase	\$342,213

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmqts@nysed.gov

Under the Budget Proposed for the 2018-19 School Year

Estimated Basic STAR Exemption Savings ¹	
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	\$465
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The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Morrisville-Eaton Central School District, Madison County, New York, will be held at E.R. Andrews Elementary School in said district on Tuesday, May 15, 2018 between the hours of 10:00am and 8:00pm, prevailing time in the E.R. Andrews Elementary School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.