

**2018-19 Property Tax Report Card**

<b>DISTRICT NAME</b>		<b>Budgeted</b>	<b>Proposed Budget</b>	<b>Percent Change</b>
<b>Morrisville-Eaton Central School District</b>		<b>2017-18</b>	<b>2018-19</b>	<b>(C)</b>
Contact Person:	Robert Avery	(A)	(B)	
Telephone Number:	315-684-9158			
Total Budgeted Amount, not Including Separate Propositions		\$15,944,075	\$16,519,857	3.61%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>		\$4,547,349	\$4,683,539	
B. Tax Levy to Support Library Debt, if Applicable		\$0	\$0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>		\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		\$43,467	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)		\$4,503,882	\$4,683,539	3.99%
F. Permissible Exclusions to the School Tax Levy Limit		\$0	\$0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions <sup>3</sup>		\$4,570,707	\$4,685,839	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)		\$4,547,349	\$4,683,539	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>		\$23,358	\$2,300	
Public School Enrollment		\$612	\$611	-0.16%
Consumer Price Index				2.13%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	<b>Actual</b>	<b>Estimated</b>
	<b>2017-18</b>	<b>2018-19</b>
	<b>(D)</b>	<b>(E)</b>
Adjusted Restricted Fund Balance	\$1,342,245	\$1,244,122
Assigned Appropriated Fund Balance	\$150,000	\$150,000
Adjusted Unrestricted Fund Balance	\$711,877	\$660,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.46%	4.00%

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**DISTRICT NAME**      **Morrisville-Eaton Central School District**

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/18 Actual Balance	6/30/18 Estimated Ending Balance	Intended Use of the Reserve in the 2018-2019 School Year
Capital	Capital Reserve	To pay the cost of any object or purpose for which bonds may be issued.	\$149,638	\$149,638	Repayment of debt
Repair		To pay the cost of repairs to capital improvements or equipment.			
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	Unemployment Insurance Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$126,820	\$126,820	Reimbursement for UI Claims
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability	Reserve - Liability	To establish and maintain a program of reserves to cover liability claims incurred.	\$343,730	\$343,730	To cover liability claims
Tax Certiorari	Reserve - Tax Certiori	To establish a reserve fund for tax certiorari settlements	\$70,000	\$70,000	To tax settlements
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
Employee Benefit Accrued Liability		For the payment of accrued 'employee benefits' due to employees upon termination of service.	\$282,939	\$254,463	
Retirement Contribution		To fund employer retirement contributions to the State and Local Employees' Retirement System	\$299,470	\$299,470	To pay employer share of retirement benefits
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Other Reserve	Reserved for Encumbrances		\$3,891,402	\$0	For purchases already committed to.